

APPENDIX 4B
RTIP FOR TRINITY COUNTY - 2010 STATE TRANSPORTATION
IMPROVEMENT PROGRAM (STIP)

APPENDIX 4B

RTIP for Trinity County - 2010 STIP (in \$1,000's)													
PPNO	AGENCY	PROJECT TITLE	Prior	10/11	11/12	12/13	13/14	14/15	TOTAL	PA&ED	PS&E	R/W	CON
STATE STIP PROJECTS													
2066	Trinity County	PPM		\$28	\$80	\$50	\$100	\$27	\$285				\$285
2138	Trinity County	E. W'ville, Rt 299-Rt 3, new 2 ln rd	\$610	\$2,000			\$5,600		\$7,600	\$250	\$710	\$1,650	\$5,600
2140	Trinity County	Hyampom Road Segment 3 Reconstruction	\$547	\$4,111					\$4,111	\$110	\$437		\$4,111
2140B	Trinity County	Rehab and Widen Bridge 5C-067 on Hyampom Road							\$0				\$489
2140C	Trinity County	Hyampom Road Retaining Walls		\$650					\$650				\$650
2417	Trinity County	Halls Gulch Bridge (HBRR)		\$207					\$207				\$207
2464	Trinity County	Hayfork Creek Bridge on Wildwood (HBRR)			\$230				\$230				\$230
2421	Trinity County	Wildwood Rd reconstruction, segment 1	\$500	\$155	\$335	\$60		\$3,965	\$4,515	\$655	\$335	\$60	\$3,965
2465	Trinity County	Lewiston Road No 202, PM 4.8+/- to PM 5.84,					\$15	\$400	\$415		\$15		\$400
		Subtotal State STIP Projects	\$1,657	\$7,151	\$645	\$110	\$5,715	\$4,392	\$18,013				
FEDERAL TE PROJECTS													
2399A	Caltrans	Hayfork II Project (incl in SHOPP Proj)	\$100	\$100	\$30	\$1,090			\$1,220	\$60	\$100	\$70	\$1,090
2399B	Caltrans	West Weaverville Traffic Calming	\$220						\$0		\$15	\$15	\$190
2399C	Trinity County	Horsewater Lane Pedestrian Bridge	\$100		\$60	\$130			\$190	\$75	\$25	\$60	\$130
2399D	Trinity County	Lewiston Road Bike/Ped Lane*	\$80			\$135		\$222	\$357	\$40	\$40	\$135	\$222
2138	Trinity County	TE-Eligible portions of East Connector					\$760		\$760				\$760
2487	Trinity County	Lowden Park to Senior Center Bike/Ped	\$170				\$770		\$770		\$130	\$40	\$770
		Subtotal Federal TE Projects	\$670	\$100	\$90	\$1,355	\$1,530	\$222	\$3,297				
2010 RTIP Totals			\$2,327	\$7,251	\$735	\$1,465	\$7,245	\$4,614	\$21,310	\$1,190	\$1,807	\$2,030	\$19,099

The 2010 STIP does not include 2009/10 projects. Projects that have received their final allocation (e.g. West Weaverville Traffic Calming and rehab and widen Bridge 5C-067) are not shown. Projects with allocations pending at the CTC for 2009/10 must be moved to 2010/11 to remain programmed. This has no real effect, except that the unallocated 2009/10 projects are now shown in 2010/11.

TOTALS in Column J do not include prior amounts.

New amounts programmed from unprogrammed balance or TE are shown in smaller font.

*NOTES:

PPNO 2138: Adding \$350,000 of unprogrammed balance to prior PS&E allocation of 350 for a total of \$700,000 PS&E. Right-of-way also programmed in 10/11, for a total of \$2,000,000 programmed in 10/11. See TE section for additional TE funds programmed for CON of TE-eligible components.

PPNO 2399D: \$40,000 in PS&E will lapse in 2009/10 and be reprogrammed in 2011/12

Unprogrammed Balance	732
East Connector PS&E	-350
PPM 2013/14	-100
PPM 2014/15	-27
Wildwood Road PA&ED	-155
Unprogrammed Balance Remaining	100

TE Target	398
TE Reserve (PPNO 2482)	18
TE Reserve lapse from 2399D PS&E in 09/10	40
Lewiston Bike/Ped RW	-135
2399D re-program PS&E in 11/12	-40
East Connector CON	-760
Over TE Target	-479

