

**APPENDIX 4D**  
**2010 RTP CAPITAL IMPROVEMENTS TRANSIT PROJECTS**

**APPENDIX 4D**

<b>County Transit Projects</b>									
<b>Short and Medium Range</b>									
Funding Source	Project Number/ Proponent	Location	Description	Total Cost <sup>1</sup> (\$1,000)	Construction Year <sup>2</sup>	Purpose/Need			
						System Preservation	Capacity Enhancement	Safety	Multi- Modal
Prop 1B		Douglas City	Park-and-Ride bus stop	\$40	1				
Prop 1B		County-wide	Bus Stop Sign Installations	\$10	1				x
Transit		Hayfork	Two bus benches	\$5	1				x
Transit		Weaverville	Three bus benches	\$8	1				x
Transit		Weaverville	Three all weather bus shelters	\$30	1				x
PTMISEA		Trinity Transit	Bus purchase	\$100	1				x
PTMISEA		Trinity Transit	Bus Shelter installations	\$29	1				x
PTMISEA		Trinity Transit	Bus purchase	\$100	1				x
			<b>Tier 1 Total</b>	<b>\$322</b>					
Transit		Hayfork	Two all weather bus shelters	\$20	2				
PTMISEA		Trinity Transit	Upgrade Fareboxes	\$53	2				x
PTMISEA		Trinity Transit	Bus Purchase	\$100	2				x
			<b>Tier 2 Total</b>	<b>\$173</b>					
			<b>Tier 3 Total</b>	<b>\$0</b>					
			<b>Total Transit Capital</b>	<b>\$495</b>					
5311, 5311F, STA, LTF		Trinity Transit	Operations and maintenance	\$2,300	1				
5311, 5311F, STA, LTF		Trinity Transit	Operations and maintenance	\$5,335	2				
5311, 5311F, STA, LTF		Trinity Transit	Operations and maintenance	\$3,100	3				
			<b>Total Operation and Maintenance</b>	<b>\$10,735</b>					
			<b>Total Transit Costs</b>	<b>\$11,230</b>					

<sup>1</sup> Total Cost includes Construction, Environmental & Planning (E&P), Plans, Specifications, Estimates (PS&E) and Right-of Way Support (RW Sup)

<sup>2</sup> 1 = Short-Range 0-5 Years; 2 = Midrange 6-15 Years; 3 = Long-Range 16-20 Years