

2008 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Total County Share (from 2007 Report)	26,500
2008 STIP Fund Estimate Adjustment for Prior Year Project Lapses	0
Less GARVEE debt service	0
Less 2006-07 Allocations and closed projects	(907)
Less Projects Lapsed, July 1, 2007-June 30, 2008	0
2008 STIP Fund Estimate Formula Distribution	2,439
Total County Share, June 30, 2008 (includes TE)	28,032

Trinity

Agency	Rte	PPNO	Project	Ext	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
							Prior	08-09	09-10	10-11	11-12	12-13	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																		
Trinity County		2066	Planning, programming, and monitoring		Jul-07	20	20	0	0	0	0	0	0	0	20	0	0	0
Trinity County	loc	2420	Hayfork, Rt 3 Brady Rd intersection realignment		Sep-07	75	75	0	0	0	0	0	0	0	75	0	0	0
Trinity County	loc	2279	Hyampom Rd, Windy Ridge-Big Cyn, recon (FLH)		Dec-07	4,000	4,000	0	0	0	0	0	0	4,000	0	0	0	0
Trinity County	loc	2419	Weaverville Fire Dept warning beacon		Dec-07	10	10	0	0	0	0	0	0	10	0	0	0	0
Trinity County	loc	2421	Wildwood Rd reconstruction, segment 1		Jan-08	500	500	0	0	0	0	0	0	0	500	0	0	0
Trinity County	loc	2419	Weaverville Fire Dept warning beacon (ext 6-08)	Dec-08		75	75	0	0	0	0	0	0	75	0	0	0	0
Trinity County	loc	2138	East Weaverville, Rt 299-Rt 3, new 2-ln rd			6,850	0	0	1,650	5,200	0	0	1,650	5,200	0	0	0	0
Trinity County	loc	2140	Hayfork, realign Hyampom Rd			5,250	0	0	5,250	0	0	0	0	5,250	0	0	0	0
Trinity County	loc	2417	Halls Gulch Bridge (HBP)			150	0	0	150	0	0	0	0	150	0	0	0	0
Trinity County	loc	2420	Hayfork, Rt 3 Brady Rd intersection realignment			470	0	0	35	435	0	0	35	400	0	35	0	0
Trinity County	loc	2421	Wildwood Rd reconstruction, segment 1			4,325	0	0	0	360	0	3,965	60	3,965	0	300	0	0
Trinity County	loc	2464	Hayfork Crk Br on Wildwood (HBP)			230	0	0	0	230	0	0	0	230	0	0	0	0
Trinity County	loc	2465	Lewiston Rd No. 202, PM 4.8-5.84			415	0	0	0	415	0	0	0	400	0	15	0	0
Caltrans	299	3104	Sand House Curve passing lane, nr Lewiston (RIP)			1,651	414	1,237	0	0	0	0	33	1,048	52	316	13	189
Caltrans	299	166A	Buckhorn Grade, realign (RIP)			150	150	0	0	0	0	0	0	0	150	0	0	0
Trinity County		2066	Planning, programming, and monitoring			380	0	100	100	50	80	50	0	380	0	0	0	0
Subtotal, Highway Projects						24,551	5,244	1,337	7,185	6,690	80	4,015	1,778	21,118	787	666	13	189
Transportation Enhancement (TE) Projects:																		
Trinity County	te	2399C	Horsewater Lake pedestrian bridge		Jan-08	75	75	0	0	0	0	0	0	0	75	0	0	0
Trinity County	te	2487	Lowden Park-Senior Center bike/ped lane			940	0	130	40	770	0	0	40	770	0	130	0	0
Trinity County	te	2399C	Horsewater Lake pedestrian bridge			215	0	0	25	190	0	0	60	130	0	25	0	0
Trinity County	te	2399D	Lewiston Rd bike/ped lane			302	0	40	40	222	0	0	0	222	40	40	0	0
Caltrans	te	2399A	Rt 3 Hayfork sidewalks, bike lanes			1,350	30	100	0	100	30	1,090	30	970	90	100	40	120
Caltrans	te	2399B	Rt 299 West Weaverville traffic calming			255	30	35	190	0	0	0	10	150	30	20	5	40
Subtotal TE Projects						3,137	135	305	295	1,282	30	1,090	140	2,242	235	315	45	160
Total Programmed or Voted since July 1, 2007						27,688												

Balance of STIP County Share, Trinity	
Total County Share, June 30, 2008	28,032
Total Now Programmed or Voted Since July 1, 2007	27,688
Unprogrammed Share Balance	344
Share Balance Advanced or Overdrawn	0