

APPENDIX A

**RTIP for Trinity County - 2010 STIP (in \$1,000's)**

PPNO	AGENCY	PROJECT TITLE	Prior	10/11	11/12	12/13	13/14	14/15	TOTAL	PA&ED	PS&E	R/W	CON
<b>STATE STIP PROJECTS</b>													
2066	Trinity County	PPM		28	80	50	100	27	285				285
2138	Trinity County	E. W'ville, Rt 299-Rt 3, new 2 In rd	610	2000			5600		7600	250	710	1650	5600
2140	Trinity County	Hyampom Road Segment 3 Reconstruction	547	4111					4111	110	437		4111
2140B	Trinity County	Rehab and Widen Bridge 5C-067 on Hyampom Road							0				489
2140C	Trinity County	Hyampom Road Retaining Walls		650					650				650
2417	Trinity County	Halls Gulch Bridge (HBRR)		207					207				207
2464	Trinity County	Hayfork Creek Bridge on Wildwood (HBRR)			230				230				230
2421	Trinity County	Wildwood Rd reconstruction, segment 1	500	155	335	60		3965	4515	655	335	60	3965
2465	Trinity County	Lewiston Road No 202, PM 4.8+/- to PM 5.84,					15	400	415		15		400
		Subtotal State STIP Projects	1657	7151	645	110	5715	4392	18013				
<b>FEDERAL TE PROJECTS</b>													
2399A	Caltrans	Hayfork II Project (incl in SHOPP Proj)	100	100	30	1090			1220	60	100	70	1090
2399B	Caltrans	West Weaverville Traffic Calming	220						0		15	15	190
2399C	Trinity County	Horsewater Lane Pedestrian Bridge	100		60	130			190	75	25	60	130
2399D	Trinity County	Lewiston Road Bike/Ped Lane*	80			135		222	357	40	40	135	222
2138	Trinity County	TE-Eligible portions of East Connector					760		760				760
2487	Trinity County	Lowden Park to Senior Center Bike/Ped	170				770		770		130	40	770
		Subtotal Federal TE Projects	670	100	90	1355	1530	222	3297				
<b>2010 RTIP Totals</b>			<b>2327</b>	<b>7251</b>	<b>735</b>	<b>1465</b>	<b>7245</b>	<b>4614</b>	<b>21310</b>	<b>1190</b>	<b>1807</b>	<b>2030</b>	<b>19099</b>

The 2010 STIP does not include 2009/10 projects. Projects that have received their final allocation (e.g. West Weaverville Traffic Calming and rehab and Widen Bridge 5C-067) are not shown. Projects with allocations pending at the CTC for 2009/10 must be moved to 2010/11 to remain programmed. This has no real effect, except that the unallocated 2009/10 projects are now shown in 2010/11.

TOTALS in Column J do not include prior amounts.

New amounts programmed from unprogrammed balance or TE are shown in smaller font.

\*NOTES:

PPNO 2138: Adding \$350,000 of unprogrammed balance to prior PS&E allocation of 350 for a total of \$700,000 PS&E. Right-of-way also programmed in 10/11, for a total of \$2,000,000 programmed in 10/11. See TE section for additional TE funds programmed for CON of TE-eligible components.

PPNO 2399D: \$40,000 in PS&E will lapse in 2009/10 and be reprogrammed in 2011/12

Unprogrammed Balance	732
East Connector PS&E	-350
PPM 2013/14	-100
PPM 2014/15	-27
Wildwood Road PA&ED	-155
Unprogrammed Balance Remaining	100

TE Target	398
TE Reserve (PPNO 2482 )	18
TE Reserve lapse from 2399D PS&E in 09/10	40
Lewiston Bike/Ped RW	-135
2399D re-program PS&E in 11/12	-40
East Connector CON	-760
Over TE Target	-479